

Monthly Progress Report for March 2025

FY 2024-25											(In Crores)
Sr No.	Name of the Scheme	Target for the Year 2024-25			Achievement						Remarks
		Physical		Financial Cr.	During the Year 2024-25 (upto 31.03.2025)			During the Month (March)			
		Km	No.		Physical		Financial Cr.	Physical		Financial Cr.	
				Km	No.	Km		No.	Km		
1	2	3	4	5	6	7	8	9	10	11	12
i) Status of NABARD Projects											
1	HEMES (XXV to XXIX) Rural Roa	270	10	112.23	279.64	8	104.28	10.95		0.51	Under NABARD scheme, a target of 270 Km of road length & 10 No. bridges which were in progress during FY 2023-24 has been set for FY 2024-25 at Cost of Rs.116.00 Cr., which is reduced in RD to Rs. 112.23 cr. During March 2025, 0.51 cr. bills clear by treasuries.
ii) Status of Link Road Projects											
1	Special Repair Programme 2020-21 (Phase-III) including Premature damaged roads	72		37.58	1.99		2.69	1.35		1.04	Works on 1.35 Km length has been completed during March 2025 & an expenditure of Rs 1.04 Cr has been incurred on these works during March 2025 including clearance of old bills.
2	Special Repair Programme 2021-22 (Phase-IV) including	208.05		73.27	134.32		14.8	23.98		0.57	Works on 23.98 Km length has been completed during March 2025 & an expenditure of Rs 0.57 Cr has been incurred on these works during March 2025 including clearance of old bills.
3	Project of New Construction/ Widening of Link Roads and	359.28		131.96	130.53		32.06	4.7		0.38	Works on 4.7 Km length has been completed during March 2025 & an expenditure of Rs 0.38 Cr has been incurred on these works during March 2025 including clearance of old bills.
	Total	639.33		242.81	266.84		49.55	30.03		1.99	
iii) Status of National Highways											
1	National Highway (Original) works	65		300	65.2		613.39	15.55		58.52	Under NH (OW) scheme, a target of 65.00 Km of road length has been set for FY 2024-25 at cost of Rs 300.00 Cr. Work on 15.55 Km have been done and an expenditure of Rs 58.52 Cr has been incurred during March 2025 including clearance of old bills.
2	National Highway (PR) works	10		20	28.98		11.76	8.4		3.19	Under NH (PR) scheme, a target of 10.00 Km of road length has been set for FY 2024-25 at cost of Rs 20.00 Cr. Work on 8.40 Km have been done and an expenditure of Rs. 3.19 Cr. has been incurred under this head during March 2025.
3	CRIF	125		160	156.05		141.8	17.64		25.05	Under CRIF scheme, a target of 125.00 Km of road length has been set for FY 2024-25 and a Budget Provision of Rs. 160.00 Cr. has been kept for the same. Works on 17.64 Km road length have been completed and an expenditure of Rs. 25.05 Cr. has been incurred under this head during March 2025.
	TOTAL	200		480	250.23		766.95	41.59		86.76	
iv) Status of Plan Roads/ROB /RUB/HLBs											
1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	740		560	781		503.02	88		91.10	Under Plan Roads in 5054 RB-10 Roads Head, a target of 740 Km of road length has been set for FY 2024-25 at Budget amount of Rs 560 Cr. During this FY 2024-25, in March 2025 works on 88 Km have been completed and an expenditure of Rs 91.10 Cr has been incurred on these works including clearance of old bills.
2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs		30 (revised in lieu of new works)	102		22 No. in progress & 8 No. Completed	25		22 No. in progress + 3 No. completed	0.03	A budget provision of Rs. 102 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 RB-10 Bridges for FY 2024-25. As of March 2025, Total 22 No. bridge works are in progress & 8 No. bridge works have been completed during the year so far. An expenditure of Rs 25.00 Cr. has been incurred including clearance of old bills on these works upto March 2025.

3	Head 5054 (Old 4059) Upgradation, Construction & Repair of ROB/RUB/HLBs		6	40		4 No. in progress + 2 No. completed	23.29		4 No. in progress + 1 No. completed	2.96	A budget provision of Rs. 40 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 ROB/RUB(Old 4059) for FY 2024-25. 4 no. HLB/ROB works are in progress & 2 No. bridge works have been completed during the year so far. An expenditure of Rs 23.29 Cr. has been incurred including clearance of old bills on these works upto March 2025.
	Total	740	36	702	781	7 No completed & 29 No in progress.	551.31	88	3 No completed & 29 No in progress	94.09	
v) Buildings											
1	2059 (M&R)	-	-	45	-	-	44.99	-	-	7.17	During March 2025, an expenditure of Rs. 7.17 Cr. has been incurred including clearance of old bills on Maintenance & Special Repairs of various Government Buildings
2	4059- Capital Out lay Plan (Deptt. of Home Affairs)	-	-	50	-	6	14.55	-	-	1.8	Under Head 4059 Judicial Court Complex a target of Rs. 50.00 Cr. has been kept for upgradation and construction of various Judicial Court Complexes during FY 2024-25. Rs. 14.55 cr has been incurred on these works during FY 2024-25 upto March, 2025.
3	Projects of other Deptt. (Deposit Works) i.e. (i) Revenue . (ii) Education (School, Colleges, Medical Colleges & Technical Education) (iii) Tourism & Cultural Affairs (iv) Miscellaneous works	-	276	250	-	78	152.09	-	7	15.72	Expenditure incurred on Construction of various Buildings Works such as DAC/Tehsil complexes, Schools, Govt. Colleges/Medical Colleges & Hospitals, Memorials, ITIs, DIETs and other Buildings etc. at various places in Punjab. Expenditure is based upon the amount deposited by various departments.
	Total		265	320			113.91			20.61	
VI) Pradhan Mantri Gram Sadak Yojana (PWD + PMB Fig combined)											
1	PMGSY-III (Total 367 Works = 335 Roads + 32 Bridges)	1658	-	833.00 (CS 500 + SS 333)	378.63	46	534.16	36.45	4	163.24	GoI under PMGSY-III has sanctioned 367 works (335 Roads with length 3337 Km & 32 Bridges) in which a target of up gradation of 1658 Km Road length at cost of Rs 833 Cr. has been set for FY 2024-25. During March 2025, works on 36.45 Km road length has been completed and an expenditure of Rs. 163.24 Cr. has been incurred including clearance of old bills.