

**Department Of Public Works
Financial Year 2023-24**

Monthly Progress Report (November 2023)

(In Crores)

Sr No.	Name of the Scheme	Target for the Year 2023-24			Achievement						Remarks
		Physical		Financial	During the Year			During the Month			
		Km	No.		Physical	Financial	Physical		Financial		
				Km			No.	Km		No.	
1	2	3	4	5	6	7	8	9	10	11	12
i) Status of NABARD Projects											
1	Main NABARD SCHEMES (XII to XXV) Rural Roads & Bridges	150	6	135.5	93.69	3	48.28	3.63	1	11.04	Under NABARD scheme, a target of 150 Km of road length & 6 No. bridges has been set for FY 2023-24 and a Budget Provision of Rs. 135.50 Cr. has been kept for the same for FY 2023-24. During November 2023, works on 3.63 Km length has been completed & an expenditure of Rs 11.04 Cr has been incurred on these works including clearance of old bills.
ii) Status of Link Road Projects											
1	Special Repair Programme 2020-21 (Phase-III) including Premature damaged roads	105.65		53.83	20.37		3.72	0		0	No expenditure has been incurred on these works during Nov 2023.
2	Special Repair Programme 2021-22 (Phase-IV) including Premature damaged roads	711.56		124.46	412.23		39.63	29.68		1.66	Works on 29.68 Km length has been completed during Nov 2023 & an expenditure of Rs 1.66 Cr has been incurred on these works during Nov 2023 including clearance of old bills.
3	Project of New Construction/ Widening of Link Roads and Const. of Phirnies 2021-22	887.65		223.66	456.26		73.46	23.25		8.68	Works on 23.25 Km has been completed during Nov 2023& an expenditure of Rs 8.68 Cr has been incurred on these works during Nov 2023 including clearance of old bills.
Total		1704.9		401.95	888.86		116.81	52.93		10.34	
iii) Status of National Highways											

1	National Highway (Original) works	80		300	31.12		105.85	2.7		18.98	Under NH (OW) scheme, a target of 80.00 Km of road length has been set for FY 2023-24 at cost of Rs 300.00 Cr. Works on 2.70 Km road length have been completed and an expenditure of Rs 18.98 Cr has been incurred during Nov 2023 including clearance of old bills.
2	National Highway (PR) works	15		15	7.12		8.02	4.83		3.16	Under NH (PR) scheme, a target of 15.00 Km of road length has been set for FY 2023-24 at cost of Rs 15.00 Cr. Works on 4.83 Km road length have been completed and an expenditure of Rs. 3.16 Cr. has been incurred during Nov 2023 including clearance of old bills.
3	CRIF	75		145	18.66		33.06	0.315		2.26	Under CRIF scheme, a target of 75.00 Km of road length has been set for FY 2023-24 and a Budget Provision of Rs. 145.00 Cr. has been kept for the same. Works on 0.315 Km road length have been completed and an expenditure of Rs. 2.26 Cr. have been incurred under this scheme including clearance of old bills during Nov., 2023.
TOTAL		175		505	46.77		122.53	3.86		21.27	
iv) Staus of Plan Roads/ROB /RUB/HLBs											
1	Head- 5054 RB-10, Upgradation, Construction & Repair of Roads	1300		1000	176		128.45	50		32.21	Under Plan Roads in 5054 RB-10 Roads Head, a target of 1300 Km of road length has been set for FY 2023-24 at Cost of Rs 1000 Cr. During this FY 2023-24, in November 2023 Works on 50 Km road length have been completed and an expenditure of Rs 32.21 Cr has been incurred on these works including clearance of old bills.

2	Head- 5054 RB-10, Upgradation, Construction & Repair of ROB/RUB/HLBs		21	101		4 No completed & 17 No. in progress.	16.82		17 No. in progress.	3.15	A budget provision of Rs. 101 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 RB-10 Bridges for FY 2023-24. Works on 17 No. HLB/ROB/RUB are in progress. In November 2023 An expenditure of Rs 3.15 Cr. has been incurred including clearance of old bills on these works
3	Head 5054 (Old 4059) Upgradation, Construction & Repair of ROB/RUB/HLBs		4 Ongoing Works+ 2 Newly proposed	80		5 No. in progress 1 No. completed	6.72		5 No. in progress	0	A budget provision of Rs. 80 Cr. has been kept for Upgradation/Construction/Repair of High Level Bridges/ Rail Over Bridges/Rail Under Bridges under Head 5054 ROB/RUB(Old 4059) for FY 2023-24. This Budget Provision is kept for ongoing 4 No. works out of which 1 No work has been completed & 2 newly proposed works. In November 2023 no expenditure has been incurred under this head
	Total 5054 RB-10	1300	24 plus newly proposed	1181	126		116.63	47	20.00 in progress	37.95	
v) Buildings											
1	2059 (M&R)	-		59.7	-	-	21.79	-	-	2.52	Under Head 2059 (M&R) a budget provision of Rs 59.70 Cr. has been kept for Special Repair & Maintenance of Various Government Buildings during FY 2023-24. During Nov 2023 an expenditure of 2.52 Cr. has been incurred under this head including clearance of old bills.

2	4059- Capital Out lay Plan (Deptt. of Home Affairs)	-	12	50	-	2	31.83	-	-	0	Under Head 4059 Judicial Court Complex a target of Rs 50 Cr. has been kept for Upgradation and Construction of Various Judicial Court Complexes during FY 2023-24. An expenditure of Rs 30.70 Cr has been incurred under this head upto nov. 2023.
3	Projects of other Deptt. (Deposit Works)	-	187	250	-	52	149.59	-		5	Under Deposit Work, a target of Rs. 250 Cr. has been kept for Construction of Government Buildings of Various Departments during FY 2023-24. During Nov 2023 an expenditure of 5 Cr. has been incurred on these works including clearance of old bills.
Total			199	359.7		54	195.69			48.8	
VI) Pradhan Mantri Gram Sadak Yojana (PWD + PMB Fig combined)											
1	PMGSY-III (Total 238 Works = 206 Roads + 32 Bridges)	1300.00	-	733.00	775.49	75	377.60	108.13	34	71.98	GoI under PMGSY has sanctioned 238 works (206 Roads with length 2084 Km & 32 Bridges) in which a target of up gradation of 1300 Km Road length at cost of Rs 733 Cr. has been set for FY 2023-24. During Nov. 2023, works on 108.13 Km road length has been completed and an expenditure of Rs. 71.98 Cr. has been incurred including clearance of old bills.